

ECONOMY PDG 2020/21 Service Unit Budgets

Summary of PDG

Service Unit	2018/19 Actual	2019/20 Budget	2020/21 Budget	Movement
SCD02 Economic Development	57,145	50,180	39,820	(10,360)
SCP01 Parking Services	(510,082)	(535,210)	(690,290)	(155,080)
SES03 Community Safety - C.C.T.V.	(5,069)	5,810	6,010	200
SPR06 Economic Development	378,138	444,000	433,500	(10,500)
SPS12 Gf Properties Shops/Flats	(487,708)	(430,860)	(331,130)	99,730
	(567,575)	(466,080)	(542,090)	(76,010)